

CORPORATE SERVICES - INFORMATION SYSTEMS AND TECHNOLOGY - RADIO TRUNKING										
CAT		SERVICES RENDERED	UNIT	REMARKS	2022/23	2022/23	VAT	2023/24	2023/24	% Increase / decrease
					Recalculated	R	Yes/No	Recalculated	R	
					excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	1.	RADIO TRUNKING SERVICE								
FCR	1.1	Radio trunking basic service charge	per radio per month		256.96	295.50	y	269.83	310.30	5.01%
FCR	1.2	Radio trunking basic subscriber maintenance charge	per radio per month		134.35	154.50	y	141.04	162.20	4.98%
FCR	1.3	Private call facility	per radio per month		55.48	63.80	y	58.26	67.00	5.02%
FCR	1.4	Telephone facility	per radio per month		85.30	98.10	y	89.57	103.00	4.99%
FCR	1.5	Voice logging facility	per radio per month		31.04	35.70	y	32.61	37.50	5.04%
FCR	1.6	Radio trunking Telephone call costs	ZAR	Unchanged	Actual costs	Actual costs	y	Actual costs	Actual costs	N/A
FCR	1.7	Radio trunking: TOM100 Basic cost	per radio per month		47.04	54.10	y	49.39	56.80	4.99%
FCR	1.8	On Board Computer basic service charge	Per OBC per month		92.87	106.80	y	97.48	112.10	4.96%
FCR	1.9	Packet data costs (>0.5 MB per month)	1 MB per month		2.87	3.30	y	3.04	3.50	6.06%
FCR	1.10	TETRA Pager	per pager per month		46.43	53.40	y	48.78	56.10	5.06%